

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/15/2009
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing the acceptance of \$7,259 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, DIVISION FOR PREVENTION AND PREPAREDNESS, HIV/STD PROGRAM; and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund, Ordinance No. 20080908-002 to appropriate \$7,259 for the Sexually Transmitted Disease Control Program to provide clinical and preventive services to the community to reduce the incidence of sexually transmitted diseases.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
STD Control Grant			
01/01/09 - 12/31/09	\$251,000	\$7,259	\$258,259
TOTAL	<u>\$251,000</u>	<u>\$7,259</u>	<u>\$258,259</u>
FTEs	6.00	0.00	6.00